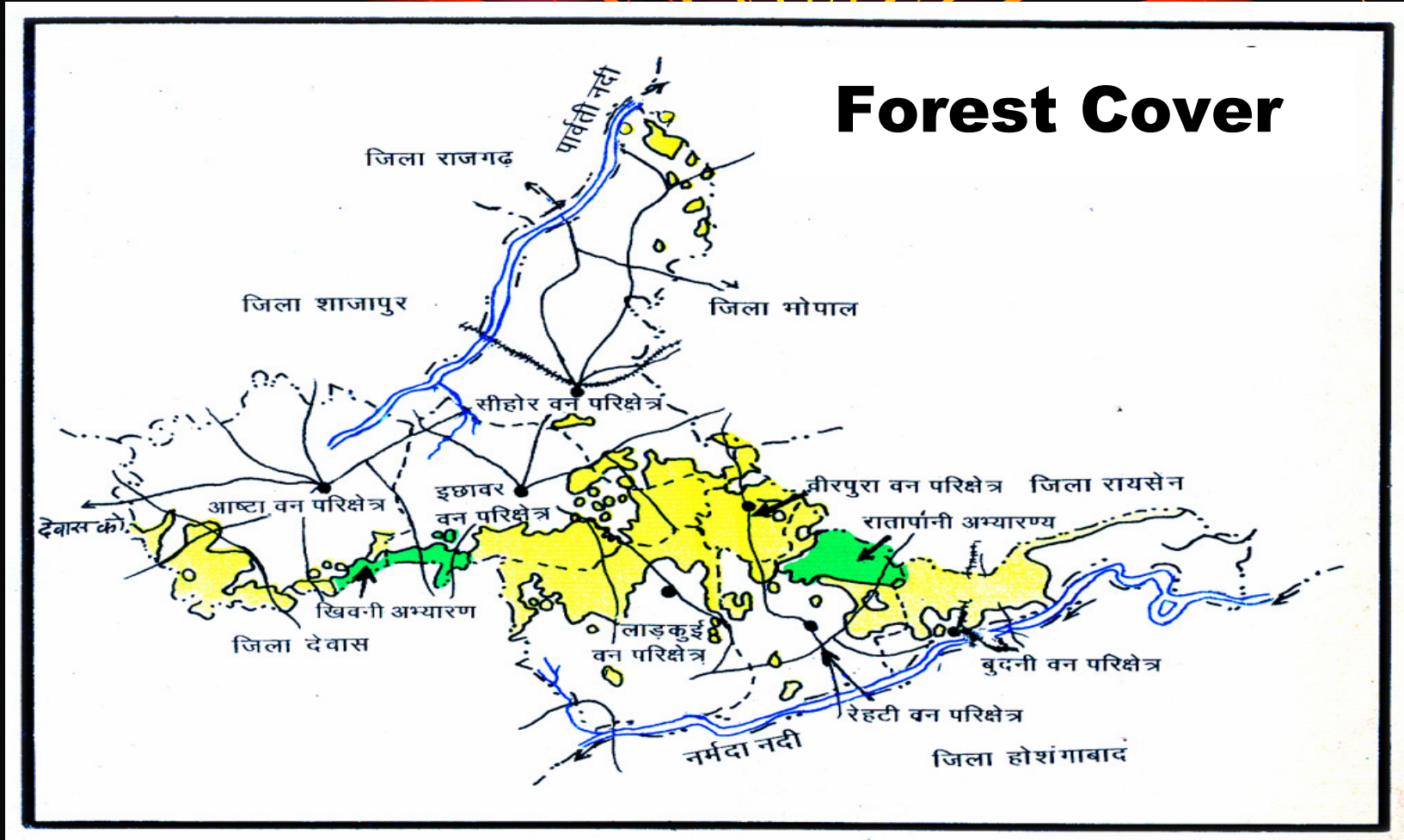


MADHYA PRADESH CONVERGENCE OF NAP & NREGS SCHEME DISTRICT SEHORE



**NATIONAL AFFORESTATION
PROGRAMME**

**NATIONAL RURAL EMPLOYMENT
GAURANTEE SCHEME**

OVERVIEW OF N.R.E.G.S. IN SEHORE DISTRICT

THIRD PHASE DISTRICT (NOTIFIED FROM 01-04-08)

1. No. of villages		1019
2. No. of Block		5
3. No. of villages within 5k.m. of forest		463
4. No. of Joint Forest Management Committees		234
5. Total geographic area of district		6578 Sq. km.
6. Total forest area		1529.716 Sq. km.
7. No. of families having Job card		2,07,126
8. No. of works for which Administrative Sanction Issued		15,130
(a) Water Resources Deptt.	-	8 works
(b) Forest	-	18 works
(c) Gram Panchayat	-	15,104 works

Total	-	15,130

9. No. of ongoing works		1611
10. Amount released to implementing agencies		1023 Lakh Rs.
11. Expenditure on works up to Feb. 09		
(a) Forest	-	20 Lakh Rs.
(b) Gram Panchayat	-	733 Lakh Rs.

Total	-	753 Lakh Rs.

SEHORE FOREST DIVISION

Budget for Afforestation

Year	Forest Department	NREGS	Total (in Rs. Lakh)
2006-07	145.28	Not covered in NREGA	145.28
2007-08	320.49	Not covered in NREGA	320.49
2008-09	362.54	86.48	449.02
2009-10	213.00	400.00	613.00



**Pilot project to be taken up in area
covered by 234 JFMCs
In 5 Blocks**

Proposed District Resource Group

(By - March 2009)

- Collector
- CEO
- DFO (Member secretary)
- EE RES
- EE WRD
- PO SGSY
- Zila Panchayat Raj Adhikari
- NGO

Proposed Block Level Group

- CEO Janpad
- SDO Forest/Range Officer
- AE RES
- AE WRD

Modalities for Convergence

- **Knowledge sharing – Workshops to be held for familiarizing guidelines of NAP & NREG at District & Janpad level.**
(By - May 2009)
- **Planning – Micro plan of JFMC to be prepared through PRA exercise by NGO, Forest Department & Gram Sabha.**
(By - June/ July)
- **Communication – Ongoing**

Modes of Communication

- **Use of traditional modes of communication - Munadi, Puppet show, Street play, Wall writing etc.**
- **Use of modern modes of communication – Electronic Media, Hand bills, Mobile van, Poster & Hoardings**

Places for Communication

- **Lok-Utsav**
- **Haat-Bazar**
- **Gram-sabha**
- **Govt. Offices**
- **Community places**
- **Other crowded places**

- **Training – Trainings for cutting edge functionaries**
(By - June/ July)

For NREGA guidelines

- 1- Forest Guards (10)
- 2- Forester/ Deputy Rangers (08)
- 3- Range Officers (05)

For NPA guidelines

- 1- PRIs ()
- 2- Janpad CEOs (05)

Training at

- a- Eco Centre, Sehore
- b- Training Centre, Budhni
- c- Training Centre, Laadkui

Training for no. of days 3

- a- First day : NAP guidelines
- b- Second day : NREGA guidelines
- c- Third day : Discussion

- **Technical support – Departments in District & Block resource groups will provide technical support.**

- **Resource pooling –**
 - 1- **Human – An officer of the rank of Assistant Conservator of Forest has been posted at district level by state govt. for NAP exclusively .**
 - 2- **Financial – At present afforestation activities are supported by**
 - a- **State Budget**
 - b- **12th Finance Commission**
 - c- **Central Assistance / Grants**
 - d- **NREGA**
 - e- **NAP**
 - 3- **Informational – Existing MIS of NREGA at Janpad Panchayats will be used. IT infrastructure**

Computer	- 2 at each block
Data Entry Operator	- 2 at each block
Broadband	- 2 at each block

- **Monitoring & Evaluation – As per departmental & NREGA guidelines. External monitoring and evaluation is proposed to be done by**
 - a- **State Forest Research Institute, Jabalpur.**
 - b- **Tropical Forest Research Institute, Jabalpur.**
 - c- **Indian Institute of Forest Management, Bhopal.**

Other Issues

- As per NREGA operational guidelines 3rd edition chapter 14
 - 14.1.1 “NREGA funds do not substitute resources from the others sectors or schemes”.
 - 14.1.2 “ NREGA funds should not be used as a substitute for departmental plan funds of different department & agencies”.

In view of provision of chapter-14 NREGA operational guidelines 2008 (Third edition) there should be no decrease in allocation of NAP funds.

- MIS problems – First year plantation activities coincide with agricultural activities, leading to non-availability of local labour for plantation at some places. So it may be necessary to get labour from outside but current NREGA MIS does not accept entry of job card holder from other Blocks or Districts.
- Shelf-of-project – Shelf-of-Project for year 2009-10 has been frozen by MORD letter dated 3rd Sep 2008. Hence exemption is needed for pilot districts to include the works to be taken up through convergence with others programmes like NAP, PMGSY, PVK, WRD, etc.