

Project Report for Convergence of NREGA and KVK

District : Burdwan

1. District Resource Group (DRG)

A District Resource Group (DRG) has been constituted with the following Officers :

1. District Magistrate & DPC NREGS.
2. ADM & AEO Zilla Parishad.
3. District Nodal Officer NREGS.
4. PD, DRDC.
5. DFO, Burdwan Division.
6. DFO, Durgapur Division.
7. Principal Agricultural Officer, Burdwan.
8. Budbud KVK.
9. Dy. Director, ARD.
10. Asst. Director, Fisheries.
11. Superintending Engineer, Irrigation.
12. District Engineer, Zilla Parishad.
13. Exe. Engineer, Agri Irrigation.
14. Exe. Engineer, Minor Irrigation.
15. Asst. Director, Sericulture.
16. Asst. Engineers District NREGS Cell.

A similar Committee has been constituted at the Block level constituting of :

1. BDO & BPO NREGS.
2. Jt. BDO & Jt. BPO NREGS.
3. FEO.
4. BLDO.
5. BL & LRO.
6. Asst. Prog. Officer NREGS.
7. Agril. Dev. Officer.

8. SAE (RWP)—Nodal technical person for convergence.
9. Block Nodal Officer, SGSY.
10. Block LGS.
11. Block SGSY Supervisor.

2. Name of Pilot Block : Galsi-I Development Block

3. **Planning** : At the District Level Meeting held with Budbud KVK held on 8-6-09, which was the first district level meeting, the following draft plan was made :

A Draft Plan was made in consultation with KVK, CADC, Department of Agriculture, Department of Animal Husbandry, Department of Fisheries which is as follows :

1. **Krishi Vigyan Kendra** : KVK will tie up with NREGS in 3 phases :

Phase – I : Training : Training will be organised at KVK, Budbud, Burdwan District for Block Sub Assistant Engineers, Technical Assistant, Nirman Sahayak of Gram Panchayat who will implement the scheme with advance scientific application and technology.

Annual Allocation from NREGS : Rs. 50,000/-

Phase – II : Development of 18 Area of Demonstration Plot : The Demonstration Plot / Farms of KVK in Budbud Gram Panchayat will be developed. Budbud Gram Panchayat will act as PIA.

Annual Allocation of fund from NREGS : Rs. 19,50000/-

Phase – III : District Cell will hold co-ordinating meeting with KVK & Block Development Officers after which details of Water Bodies reexcavated / renovated under NREGS in

2008-2009 will be analysed & Schemes will be identified which will be taken up by the concerned Gram Panchayats. KVK will provide technical support.

Annual Allocation of fund from NREGS : Rs. 30,00000/-

2. **Animal Husbandry** : The Animal Husbandry Department will be doing convergence work of NREGS in 2009-2010. They will be using their departmental fund for works which cannot be taken up in NREGS. They will be developing the water bodies in NREGS around which they will be taking up departmental works.

Annual Allocation of fund from NREGS : Rs. 100,00000/-

3. **CADC** : CADC will be converging with NREGS work especially in Horticulture, Orchard & Social Forestry Sectors.

Annual Allocation of fund from NREGS : Rs. 10,00000/-

4. **Fishery** : District Fishery Department is keen in convergence programme. They have been supplied with the details of water bodies renovated & re excavated under NREGS.

Annual Allocation of fund from NREGS : Rs. 50,00000/-

5. **Agriculture** : Agriculture Department will also be taking up schemes for convergence. They will take up NREGS support along with departmental Fund.

Annual Allocation of fund from NREGS : Rs. 60,00000/-

4. **Planning from KVK** : Budbud KVK has submitted a plan which is as follows :

Summary of the Action Plan of NREGS-KVK-Convergence for the financial year 2009-10

Work site at Krishi Vigyan Kendra, Burdwan under NREGS

Name of the Block- Galsi-I			Name of the GP- Budbud.			
SL	Type of Scheme	No of Scheme	Expenditure on Man days(In Lac)	Other Exp (In Lac)	Total Exp (In Lac)	Mandays Generated
	A. Water Conservation and Water Harvesting.	3	2.73375	0.26625	3	3375
	B. Drought Proofing	0	0	0	0	0
	C. Irrigation Canals Including Micro & Minor Irrigation Works	1	1.1664	0.09916	1.26556	1440
	D. Provision of Irrigation Facility to land owned by SC/ST/Patta Holders etc.	0	0	0	0	0
	E. Renovation of Traditional water bodies including desiltation of Tanks.	1	2.45025	1.04975	3.5	3000
	F. Development of Land owned by SC/ST/Patta Holder etc.	1	6.98058	0.27118	7.25176	8618
	G. Flood control and protection works including drainage in water.	0	0	0	0	0
	H. Rural Connectivity Road improvement.	0	0	0	0	0
	I. Any other Work.	0	0	0	0	0
	Grand Total .	6	13.33098	1.68634	15.01732	16433

Supplementary Annual Action Plan for the financial year 2009-10 under NREGS/WBREGS

Work site at Krishi Vigyan Kendra, Burdwan under NREGS

Sector-I Water Conservation and Water Harvesting

Name of the Block- Galsi-I		Name of the GP - BUDBUD									
SL No	AAP NO	Name of the Scheme	GP Name	Sansad No	Plot NO	JL No/Mouza	Quan of work	Total project cost(In lac)	Expenditure (Lac)		Total Mandays
									Exp for Man days	Other Exp(Lac)	
1	12/01/02/01/759	Water conservation and water harvesting -- Excavation of pond in the KVK campus (3 nos)	Budbud	Budbud-II	0	Budbud	55 m x 30m x 1.5m cum x 3 nos	3	2.73375	0.26625	3375
Total								3	2.73375	0.266	3375

Supplementary Annual Action Plan for the financial year 2009-10 under NREGS/WBREGS

Work site at Krishi Vigyan Kendra, Burdwan under NREGS

Sector-3 Drainage and Irrigatin Channel

Name of the Block-Galsi-I		Name of the GP - BUDBUD									
SL No	AAP NO	Name of the Scheme	GP Name	Sansad No	Plot NO	JL No/Mouza	Quan of work	Total project cost(In lac)	Expenditure (Lac)		Total Mandays
									Exp for Man days	Other Exp(Lac)	
1	12/01/01/03/205	Drainage and irrigation channel - creation of drainage system from the water logged areas	Budbud	Budbud-II	0	Budbud	2 km length x 1 m breadth x 1m avg.	1.26556	1.1664	0.09916	1440
Total								1.26556	1.1664	0.0992	1440

Supplementary Annual Action Plan for the financial year 2009-10 under NREGS/WBREGS

Work site at Krishi Vigyan Kendra, Burdwan under NREGS

Sector-5 Renovation of traditional aquatic bodies

Name of the Block- Galsi-I		Name of the GP - BUDBUD									
SL No	AAP NO	Name of the Scheme	GP Name	Sansad No	Plot NO	JL No/Mouza	Quan of work	Total project cost(In lac)	Expenditure (Lac)		Total Mandays
									Exp for Man days	Other Exp(Lac)	
1	12/01/02/05/364	Renovation of traditional aquatic bodies: Renovation of one existing pond like fencing, digging bund leveling etc.	Budbud	Budbud-II	0	Budbud	1 ha with 2 feet digging	3.5	2.45025	1.04975	3000
Total								3.5	2.45025	1.04975	3000

Supplementary Annual Action Plan for the financial year 2009-10 under NREGS/WBREGS

Work site at Krishi Vigyan Kendra, Burdwan under NREGS

Sector-6 Land Development

Name of the Block-Galsi-I		Name of the GP - BUDBUD									
SL No	AAP NO	Name of the Scheme	GP Name	Sansad No	Plot NO	JL No/Mouza	Quan of work	Total project cost(In lac)	Expenditure (Lac)		Total Mandays
									Exp for Man days	Other Exp(Lac)	
1	12/01/02/06/167	Land development Earth filling of low areas of the building periphery and orchard areas	Budbud	Budbud-II	0	Budbud	2 ha x 1 m digging.	7.25176	6.98058	0.27118	8618
Total								7.25176	6.98058	0.27118	8618

5. Action Points : the following is the action point for convergence works among NREGS, KVK and SGSY.

Sl. No.	Date	Programme
1.	30-6-09—3-7-09	Training of SAE (RWP) of 31 Blocks by KVK to act as resource persons.
2.	3-7-09—6-7-09	Training of 30 beneficiaries of Budbud and Paraj GP on pisciculture by KVK and FEO.
3.	6-7-09—8-7-09	Training of 30 SHG Members on animal husbandry schemes by KVK & BLDO.
4.	30-6-09	Start of work of re-excavation of Ponds & drains at demonstration plots at KVK by JC holders of Budbud GP.

DM & DPC
NREGS, Burdwan